

**TOWN OF LITTLE BLACK
2022 PROPOSED BUDGET**

INCOME	2022	2021	2020	2021	2020	2019
	BUDGET	BUDGET	BUDGET	10 Months		
FEMA/Trip/Bridge		\$2,500.00	\$14,817.00	\$3,534.00		\$54,287.00
Interest/dividends	\$350.00	\$350.00	\$500.00	\$37.00	\$585.00	\$644.00
Liquor	\$450.00	\$450.00	\$400.00	\$456.00	\$456.00	\$456.00
Miscellaneous	\$1,000.00	\$1,000.00	\$3,000.00	\$2,112.00	\$668.00	\$858.00
Public Charges	\$14,000.00	\$14,000.00	\$12,000.00	\$19,295.00	\$17,241.00	\$14,746.00
Fire Dues	\$2,850.00	\$2,785.00	\$2,685.00	\$2,858.00	\$2,785.00	\$2,684.00
Forest Crop/Res,Aid	\$81.00	\$44.00	\$44.00	\$81.00	\$44.00	\$44.00
Eq. Fund Transfer					\$30,609.00	\$0.00
Highway Aids	\$153,595.00	\$150,558.00	\$150,558.00	\$112,919.00	\$150,558.00	\$136,866.00
Shared Revenues	\$54,085.00	\$54,180.00	\$54,280.00	\$30,454.00	\$54,350.00	\$54,554.00
Computer/Lottery	\$6,250.00	\$7,000.00	\$6,400.00	\$6,250.00	\$244.00	\$6,861.00
Special Taxes/Resource Aid					\$45.00	\$106.00
Covid-19 Grant	\$58,248.00			\$58,248.00	\$20,447.16	
Personal Property	\$22,327.00	\$22,327.00			\$22,327.00	
TOTAL	\$255,083.00	\$255,194.00	\$244,684.00	\$177,996.00	\$300,349.00	\$272,106.00
TAX LEVY	\$163,883.00	\$161,652.00	\$160,000.00	\$161,652.00	\$160,000.00	\$158,000.00
Total Income	\$418,871.00	\$416,846.00	\$404,684.00	\$339,648.00	\$460,349.00	\$430,106.00
EXPENSES						
Board	\$32,000.00	\$32,000.00	\$35,000.00	\$22,560.00	\$36,308.00	\$26,322.00
Chairman				\$3,186.00	\$3,740.00	\$4,340.00
Supervisor				\$1,662.00	\$1,939.00	\$1,986.00
Advertising				\$72.00	\$72.00	\$742.00
Dues/Fees				\$1,080.00	\$1,080.00	\$1,215.00
Supplies/phone				\$283.00	\$1,023.00	\$576.00
Miscellaneous				\$375.00	\$881.00	\$1,187.00
Clerk				\$5,983.00	\$6,921.00	\$6,741.00
Treasurer				\$3,670.00	\$4,076.00	\$4,242.00
Elections				\$3,939.00	\$10,484.00	\$669.00
WH Taxes				\$1,812.00	\$3,899.00	\$3,717.00
Postage				\$498.00	\$1,085.00	\$907.00
Zoning Administrator					\$1,108.00	\$1,292.00
Development Plan	\$500.00	\$500.00	\$1,000.00		\$1,024.00	\$313.00
Legal Fees	\$7,500.00	\$2,500.00	\$4,000.00	\$7,473.00	\$6,039.00	\$1,913.00
Hall/Cemetary	\$900.00	\$500.00	\$750.00		\$1,000.00	
Equip. Fund/pickup	\$15,000.00	\$15,000.00	\$15,000.00	\$45,000.00	\$15,000.00	\$15,000.00
Assessor	\$9,500.00	\$9,000.00	\$9,000.00	\$9,328.00	\$8,990.00	\$8,894.00
Fire Protection	\$33,600.00	\$29,000.00	\$28,500.00	\$28,272.00	\$28,424.00	\$28,198.00
Equipment Purchase						
Miscellaneous.	\$3,500.00	\$1,000.00	\$1,000.00	\$3,953.00	\$5,700.00	\$3,668.00
Insurance	\$12,000.00	\$14,000.00	\$10,000.00	\$8,655.00	\$17,055.00	\$14,360.00
Equip. Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$3,963.00	\$7,079.00	\$10,470.00
Repairs & Maint.	\$15,000.00	\$15,000.00	\$15,000.00	\$20,254.00	\$9,882.00	\$29,702.00
Recycling	\$10,000.00	\$7,000.00	\$6,500.00	\$6,086.00	\$7,330.00	\$7,256.00
Rd Labor/Benefits	\$30,000.00	\$30,000.00	\$30,000.00	\$20,872.00	\$27,980.00	\$36,265.00
Road Maint.	\$240,221.00	\$251,196.00	\$238,284.00	\$171,841.00	\$332,900.00	\$241,741.00
State Withholding/Sales	\$1,000.00	\$2,000.00	\$2,000.00	\$834.00	\$132.00	\$1,854.00
Town Hall	\$2,500.00	\$2,500.00	\$3,000.00	\$2,993.00	\$5,510.00	\$7,667.00
Web Page	\$500.00	\$500.00	\$500.00	\$360.00	\$405.00	\$375.00
Sanitary District Fund	\$150.00	\$150.00	\$150.00			
TOTAL	\$418,871.00	\$416,846.00	\$404,684.00	\$352,444.00	\$510,758.00	\$435,290.00
Bal Dec 31					\$100,508.00	\$150,917.00
						\$839.00
Tax refunds2019						\$150,078.00
Equipment Fund				\$45,000.00		\$15,266.00
Sanitary District Fund				\$4,745.00	\$4,745.00	\$4,745.00